

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE Code: LLB3070 Stream: LLB3 Year: 2025-26 Location: VIDYANAGARI, TAL BARAMATI DIST PUNE 413133				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	14160	1840	16000
	Fee for Academic Year 2023-24	Approved	14158	1842	16000
	Fee for Academic Year 2022-23	Approved	11948	1552	13500
	Fee for Academic Year 2021-22	Approved	8969	1031	10000
	Fee for Academic Year 2020-21	Approved	8969	1031	10000
	Fee for Academic Year 2019-20	Approved	6278	722	7000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 20000			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	936623	4730
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	936623	4730
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1675834	8464
4.2.1	a) Less income	512224	2587
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2100233	10607
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (42005) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2100233	10607
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	210023	1061
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	63637	321
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	891000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	123704	625
4.5	Total of (4.2.2.2 to 4.4)	3388597	17114
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	198	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(125+0+44+0+15+0) (Excluding TFWS, J&K, and Repeaters)	184	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	198	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	17114
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	17114
4.10	Development fee (10% of 4.9.1)	1711
4.10.1	Total fee (4.9.1 + 4.10)	18825
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 86	86
4.10.3	Total Development Fee (4.10 + 4.10.2-(1797)) or Limited 15% of Tuition Fee(4.9.1- (2567)) whichever is less.	1797
4.10.4	Total Fee (4.9.1 + 4.10.3)	18911

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	14931
2	Sale of assets (like old computers equipment etc)	3160
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	494133
Total		512224
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		