

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM					
1	Name of the College/Institute: VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE Code: LLB3070 Stream: LLB5 Year: 2025-26 Location: VIDYANAGARI, TAL BARAMATI DIST PUNE 413133				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Approved	17699	2301	20000
	Fee for Academic Year 2023-24	Approved	13716	1784	15500
	Fee for Academic Year 2022-23	Approved	11504	1496	13000
	Fee for Academic Year 2021-22	Approved	8928	1072	10000
	Fee for Academic Year 2020-21	Approved	8928	1072	10000
	Fee for Academic Year 2019-20	Approved	11818	1182	13000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 25000			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2542750	7705
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	154450	468
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2697200	8173
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2589123	7846
4.2.1	a) Less income	791373	2398
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4494950	13621
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (89899) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4494950	13621
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	449495	1362
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	277788	842
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1485000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	191119	579
4.5	Total of (4.2.2.2 to 4.4)	6898352	20904
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	330	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(241+0+25+0+26+0) (Excluding TFWS, J&K, and Repeaters)	292	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	330	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	20904
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	20904
4.10	Development fee (10% of 4.9.1)	2090
4.10.1	Total fee (4.9.1 + 4.10)	22994
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 105	105
4.10.3	Total Development Fee (4.10 + 4.10.2-(2195)) or Limited 15% of Tuition Fee(4.9.1- (3136)) whichever is less.	2195
4.10.4	Total Fee (4.9.1 + 4.10.3)	23099

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	23069
2	Sale of assets (like old computers equipment etc)	4882
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	763422
Total		791373
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		